

Appendix A - Public

Fleet Replacement and Investment - Transport Services Capital Investment Vehicle Replacement Programme (VRP) - £21.7m, Invest to Save Waste and Recycling Fleet - £3.264m and Winter Service Review Bulk Gritters - £2.93m.

- This Appendix is recommended to be taken in Private because the information contained in it is considered to be exempt information under Part 1 of Schedule 12A of the Local Government Act 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006, as it contains information relating to the financial or business affairs of any particular person (including the authority holding that information). It is considered that it would not be in the public interest to disclose the information contained in the report as disclosure could potentially adversely affect overall value for money and could compromise the commercial confidentiality of the bidding organisations and may disclose the contractual terms, which is considered to outweigh the public interest in disclosing information including, greater accountability, transparency in spending public money and openness in council decision-making.
- The table below details the actual number of vehicles by type that were replaced during 2022/23.
- There were some variances to the original forecast, this was due to operational reasons.

Table 1 – 2022/23 Capital Expenditure.

Vehicle Type	Qty
RCV HGV	21
4x4	8
3.5t tipper van	6
Road sweeper	4
Minibus	4
Compact Sweeper	3
E-RCV	1
Panel Van	1
Total	48

Total Capital Expenditure - £6.25m